

ACDICT Activities and Budget Plan 2015-16

Total Budget

The largest cost items are the same items as in 2014-15

- Executive Officer salary including handover overlap
- costs of ALTA Forum
- costs of Annual Council Meeting.

Activities aligned with ACDICT action plan

Making **benchmarking** operational

- working party define method and groupings for comparability
- pilot 2015 towards full implementation 2016

Internationalisation – building contacts –travel, accommodation).

Outreach/lobbying

- Science Meets Parliament

ALTA Activities and Budget

Forum as in 2014. Focus on developing and sharing universities' capabilities in:

- Work readiness (including WIL)
- benchmarking (including standards)
- collaborate to support teachers and schools implementing Digital Technologies curriculum

Research Activities and Budget

- Capacity building: No additional funds
- Consider a submission to ACOLA review *Strengthening Australia's Research Training System* for Minister for Education and Training.